

# PROPOSED BUDGET

\_\_\_\_\_ CONSERVATION DISTRICT

## ESTIMATE OF RECEIPTS

For the Fiscal Year Ending June 30, \_\_\_\_\_

### RECEIPT SOURCE

### AMOUNT

State Funds	
County Funds	
City Funds	
Other Government Funds (specify)	
Administrative Income (specify)	
Interest – CD, Savings and Checking	
Grants for projects (specify)	
Rental Income (equipment, etc.)	
Contributions	
Building/Property Rental Fees	
Other Sources of Income	
<b><i>TOTAL INCOME</i></b>	

***(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)***

***SAMPLE FORMAT***

***SUBMIT BY JUNE 1<sup>ST</sup> TO: DIVISION OF CONSERVATION DISTRICTS,***

***901 S. STEWART STREET #5004, CARSON CITY, NV 89701***

***PHONE (775) 684-2760 FAX- (775) 684-2761***

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## CONSERVATION DISTRICT

### ESTIMATE OF EXPENDITURES

For the Fiscal Year Ending June 30, \_\_\_\_\_

<u>EXPENDITURE</u>	<u>AMOUNT</u>
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Employee Salary	
Fringe Benefit Expense	
Travel	
Building Rent	
Telephone	
Insurance	
Postage	
Copying Expense	
Office Supplies	
Education & Information Expenses	
Equipment Purchase (specify)	
Equipment Expenses (maintenance, repair, operation)	
Dues – NvACD	
Dues – NACD	
Dues - Other	
Mileage	
Investments (specify)	
Internet	
Bond and Insurance Expenses	
Project Costs:	
Grant #1	
Grant #2	
Grant #3	
Other Expenses (specify)	
<b>TOTAL EXPENSES</b>	

**(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)**

**SAMPLE FORMAT**

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